Stormwater Budget	2024 Budget	2025 Budget	2026 Budget
Income			
320. • License and Permits	$ -	$ -	$ -
330. • Fines and Forfeits			
330.000 • Fines and Forfeits	$ -	$ -	$ -
331.120 • Violations of Ordinances	$ -	$ -	$ -
330. • Fines and Forfeits - Other	$ -	$ -	$ -
Total 330. • Fines and Forfeits	$ -	$ -	$ -
341. • Interest Earnings			
341.100 • Interest Earnings	$ -	$ -	$ -
Total 341. • Interest Earnings	$ -	$ -	$ -
383.00 • Stormwater			
383.01 • Stormwater ERU Fees	$ 500,000.00	$ 500,000.00	$ 503,000.00
383.00 • Stormwater - Other	$ -	$ -	$ -
Total 383.00 • Stormwater	$ 500,000.00	$ 500,000.00	$ 503,000.00
389. • Miscellaneous Revenue			
389.000 • Miscellaneous Revenue	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
395.000 • Refund of Prior Year Expenses	$ -	$ -	$ -
Total 389. • Miscellaneous Revenue	$ -	$ -	$ -
392. • Interfund Operating Transfers	$ -	$ -	$ -
Total Income	$ 500,000.00	$ 500,000.00	$ 503,000.00
Expense			
401. • Executive - Manager			
401.121 • Manager - Salary & Wages	$ 7,176.00	$ 7,644.00	$ 8,112.00
401.196 • Employers Contribution - Benefits	$ 10,472.36	$ 12,594.69	$ 3,138.97
401.197 • Pension Fund Non-Uniform	$ 717.60	$ 764.40	$ 811.20
401.300 • Other Services & Charges	$ -	$ -	$ -
401.317 • Training	$ -	$ -	$ -
Total 401 • Executive - Manager	$ 18,365.96	$ 21,003.09	$ 12,062.17
402. • Financial Administration			
402.122 • Sec/Treasurer Salary and Wages	$ 3,076.32	$ 3,544.32	$ 3,744.00
402.196 • Employers Contribution - Benefits	$ 10,446.35	$ 12,568.68	$ 3,133.42

402.197 • Pension Fund Non-Uniform	$ 307.63	$ 354.43	$ 374.40
402.210 • Office Supplies	$ -	$ -	$ -
402.300 • Other Services & Charges			
402.302 • Postage	$ -	$ -	$ -
402.303 • Other Services & Charges	$ -	$ -	$ -
402.300 • Other Services & Charges - Other	$ -	$ -	$ -
Total 402.300 • Other Services & Charges	$ -	$ -	$ -
402.317 • Training/Billing Program & Support	$ -	$ -	$ -
402.340 • Advertising, Printing and Binding	$ -	$ -	$ -
402.390 • Bank Fees	$ -	$ -	$ -
402.450 • CPA Audit	$ 2,500.00	$ 2,500.00	$ 2,500.00
Total 402. • Financial Administration	$ 16,330.30	$ 18,967.43	$ 9,751.82
404. • Solicitor/Legal Services			
404.310 • Legal Professional Services	$ 5,000.00	$ 5,000.00	$ 5,000.00
Total 404. • Solicitor/Legal Services	$ 5,000.00	$ 5,000.00	$ 5,000.00
405. • Township Clerk			
405.140 • Office Clerk Salary & Wages	$ 18,075.20	$ 21,507.20	$ 23,587.20
405.196 • Employers Contribution - Benefits	$ 13,997.82	$ 16,827.60	$ 19,653.24
405.197 • Pension Fund Non-Uniform	$ 1,807.52	$ 2,150.72	$ 2,358.72
405.210 • Office Supplies	$ 500.00	$ 500.00	$ 500.00
405.213 • Small Equipment	$ -	$ -	$ -
405.300 • Other Services & Charges			
405.302 • Postage	$ 2,500.00	$ 2,500.00	$ 2,500.00
405.305 • Other Services & Charges	$ -	$ -	$ -
405.300 • Other Services & Charges - Other	$ -	$ -	$ -
Total 405.300 • Other Services & Charges	$ 2,500.00	$ 2,500.00	$ 2,500.00
405.317 • Billing Program & Support	$ 7,260.00	$ 7,260.00	$ 7,260.00
405.340 • Advertising, Printing, and Binding	$ 3,500.00	$ 3,500.00	$ 3,500.00
405.390 • Bank Fees	$ 100.00	$ 100.00	$ 100.00
405.460 • Training	$ -	$ -	$ -
405.700 • Capital Purchases	$ -	$ -	$ -
405.750 • Computer Server/Hardware	$ -	$ -	$ -
Total 405. • Office Clerk	$ 47,740.54	$ 54,345.52	$ 59,459.16
408. • Engineering Services			
408.310 • General MS4 Engineering	$ 15,000.00	$ 15,000.00	$ 15,000.00

408.701 • Pollution Reduction Plan	$ 5,000.00	$ 5,000.00	$ 5,000.00	
408.707 • MS4 Annual Reporting	$ 3,000.00	$ 3,000.00	$ 3,000.00	
408.708 • Plum Creek Stream Daylighting	$ 231,500.00	$ 231,500.00	$ 231,500.00	
Total 408. • Engineering Services	$ 254,500.00	$ 254,500.00	$ 254,500.00	
413. • Code Enforcement				
413.318 • Asst. Code Enforcement Salary	$ -	$ 9,360.00	$ 9,880.00	
Total 413. • Code Enforcement	$ -	$ 9,360.00	$ 9,880.00	
436. • MS4 Storm Sewers & Drains				
436.120 • Maintenance Manager Wages	$ 10,277.28	$ 11,213.28	$ 11,525.28	
436.140 • Maintenance Crew Wages	$ 53,393.60	$ 38,059.34	$ 60,756.80	
436.141 • Part-Time Maintenance Crew Wages			$ 11,391.90	
436.195 • Maintenance Manager Benefits	$ 10,446.35	$ 12,568.68	$ 12,568.68	
436.196 • Maintenance Crew Benefits	$ 25,128.00	$ 38,059.34	$ 29,611.35	
436.198 • Maintenance Manager Pension	$ 1,027.73	$ 1,256.87	$ 1,152.53	
436.199 • Maintenance Crew Pension	$ 5,339.36	$ 3,805.93	$ 6,075.68	
436.300 • Other Services and Charges	$ -	$ -	$ -	
436.301 • BMP Maintenance Other	$ 1,000.00	$ 1,000.00	$ 1,000.00	
436.317 • Training	$ -	$ -	$ -	
436.372 • Storm Drains Repairs/Materials	$ 2,500.00	$ 2,500.00	$ 2,500.00	
436.381 • Vehicle Use and Equipment	$ 1,000.00	$ 1,000.00	$ 1,000.00	
436.600 • Sinkhole Repair	$ -	$ 25,000.00	$ 25,000.00	
436.700 • Capital Purchase	$ 100,000.00	$ 75,000.00	$ 60,000.00	
436.701 • Capital Projects - Watershed Restoration Grant	$ 80,000.00	$ -	$ 52,500.00	
436.702 • Capital Projects - Engineer Costs - Watershed Restora	$ 5,000.00	$ 5,000.00	$ 5,000.00	
436.750 • Computer/Software	$ -	$ -	$ 3,000.00	GIS Mapping
Total 436. • MS4 Storm Sewers & Drains	$ 295,112.32	$ 214,463.44	$ 283,082.22	
437. • Repairs of Tools & Equipment				
437.000 • Repair & Replacement	$ 3,000.00	$ 3,000.00	$ 3,000.00	
Total 437. • Repairs of Tools & Equipment	$ 3,000.00	$ 3,000.00	$ 3,000.00	
492. • Interfund Operating Transfer				
492.100 • Repayment - GIS General Funds	$ -	$ -	$ -	
Total 492. • Interfund Operating Transfer	$ -	$ -	$ -	
Total Expense	$ 640,049.12	$ 580,639.48	$ 636,735.37	
Net Ordinary Income	$ 500,000.00	$ 500,000.00	$ 503,000.00	
Net Income	$ (140,049.12)	$ (80,639.48)	$ (133,735.37)	