Conewago Township
General Fund Budget - 2026

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget
Ordinary Income/Expense							
Income							
301. • Real Estate Taxes							
301.100 • Real Estate - Current Year	$ 1,510,331.29	$ 1,473,531.54	$ 1,510,331.29	$ 1,473,672.76	$ 1,510,331.29	$ 1,433,149.82	$ 1,510,331.29
301.200 • Real Estate - Prior Year	$ 20,000.00	$ 13,489.10	$ 20,000.00	$ 13,544.39	$ 20,000.00	$ 12,386.48	$ 20,000.00
301.600 • Real Estate - Interim	$ 5,000.00	$ -	$ 5,000.00	$ -	$ 5,000.00	$ 162,977.19	$ 5,000.00
301. • Real Estate Taxes - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total 301. • Real Estate Taxes	$ 1,535,331.29	$ 1,487,020.64	$ 1,535,331.29	$ 1,487,217.15	$ 1,535,331.29	$ 1,608,513.49	$ 1,535,331.29
310. • Local Tax Enabling Act 511							
310.010 • Per Capita - Current Year	$ 26,000.00	$ 25,241.45	$ 26,000.00	$ 32,270.72	$ 26,000.00	$ 19,723.70	$ 26,000.00
310.020 • Per Capita - Prior Year	$ -	$ 3,776.49	$ 1,000.00	$ 2,449.67	$ 1,000.00	$ 1,113.00	$ 1,000.00
310.100 • Real Estate Transfer	$ 155,000.00	$ 279,537.01	$ 155,000.00	$ 182,909.48	$ 155,000.00	$ 169,948.91	$ 155,000.00
310.200 • Earned Income Tax	$ 850,000.00	$ 1,201,218.21	$ 850,000.00	$ 1,270,581.54	$ 850,000.00	$ 996,679.80	$ 1,000,000.00
310.500 • LST	$ 120,000.00	$ 150,085.67	$ 120,000.00	$ 142,514.48	$ 120,000.00	$ 113,870.32	$ 120,000.00
310.700 • Mechanical Devices	$ 1,600.00	$ 1,500.00	$ 1,600.00	$ 1,650.00	$ 1,600.00	$ 1,750.00	$ 1,600.00
310. • Local Tax Enabling Act 511 - Other	$ -	$ 1,064.35	$ -	$ -	$ -	$ -	$ -
Total 310. • Local Tax Enabling Act 511	$ 1,152,600.00	$ 1,662,423.18	$ 1,153,600.00	$ 1,632,375.89	$ 1,153,600.00	$ 1,303,085.73	$ 1,303,600.00
330. • Fines and Forfeits							
330.000 • Fines and Forfeits	$ 40,000.00	$ 52,917.82	$ 40,000.00	$ 35,711.07	$ 40,000.00	$ 42,106.13	$ 40,000.00
331.120 • Violations of Ordinances	$ 250.00	$ 819.23	$ 250.00	$ 910.62	$ 250.00	$ 586.63	$ 250.00
330. • Fines and Forfeits - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total 330. • Fines and Forfeits	$ 40,250.00	$ 53,737.05	$ 40,250.00	$ 36,621.69	$ 40,250.00	$ 42,692.76	$ 40,250.00
341. • Interest Earnings							
341.104 • Interest Earned	$ -	$ 67,635.72	$ 500.00	$ 87,328.06	$ 500.00	$ 44,060.53	$ 40,000.00
341.105 • Earned Interest - Eisenhower	$ 5.00	$ 2.93	$ 5.00	$ 2.94	$ 5.00	$ 1.95	$ 5.00
341.109 • Earned Interest - C.D.	$ 2,000.00	$ 127,139.27	$ 92,000.00	$ 55,281.81	$ 92,000.00	$ 84,041.40	$ 84,000.00
341.110 • Change in ACNB Investment Value	$ -	$ -	$ -	$ 90,996.96	$ -	$ 60,847.37	$ 70,000.00
Total 341. • Interest Earnings	$ 2,005.00	$ 194,777.92	$ 92,505.00	$ 233,609.77	$ 92,505.00	$ 188,951.25	$ 194,005.00
342 • Rents and Royalties							
342.43 • Rent of Public Works Equipment	$ -	$ -	$ -		$ -	$ -	$ -
Total 342 • Rents and Royalties	$ -	$ -	$ -		$ -	$ -	$ -
355. • State Shared Revenue Entitlement							
355.010 • Public Utility Realty Tax PURTA	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
355.040 • Alcoholic Beverage Licenses	$ 400.00	$ -	$ 400.00	$ -	$ 400.00	$ -	$ 400.00
355.050 • Municipal Pension State Aid	$ 140,000.00	$ 174,836.64	$ 140,000.00	$ 195,038.21	$ 140,000.00	$ 199,970.06	$ 225,000.00
355.080 • Local Sh Asmt/Gaming Proceeds	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00	$ -	$ 3,000.00
355.090 • Recycling Grant	$ 25,000.00	$ 25,309.05	$ 25,000.00	$ 22,418.74	$ 25,000.00	$ -	$ 22,000.00

Conewago Township
General Fund Budget - 2026

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget
355.990 • Foreign Fire Ins. Premium Tax	$ 40,000.00	$ 50,824.00	$ 40,000.00	$ 51,507.39	$ 60,000.00	$ -	$ 60,000.00
Total 355. • State Shared Revenue Entitlement - other	$ -	$ (30,234.00)	$ 211,400.00	$ 268,964.34	$ 231,400.00	$ 199,970.06	$ 313,400.00
Total 355. • State Shared Revenue Entitlement	$ 211,400.00	$ 220,735.69					
357. • Adams County Drug Task Force							
357 • Adams County Drug Task Force	$ 500.00	$ 30,234.00	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
357.990 • Adams County DTF	$ 2,000.00	$ 4,322.50	$ 2,000.00	$ 945.00	$ 2,000.00	$ 575.00	$ 1,000.00
357. • Adams County Drug Task Force - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total 357. • Adams County Drug Task Force	$ 2,500.00	$ 34,556.50	$ 2,500.00	$ 945.00	$ 2,500.00	$ 575.00	$ 1,500.00
361. • General Government							
361.300 • Zoning Permit	$ 3,000.00	$ 3,795.00	$ 3,000.00	$ 5,040.25	$ 3,000.00	$ 2,999.80	$ 3,000.00
361.320 • Subd & Land Dev Engineer Fees	$ -	$ 62,984.23	$ -	$ 38,290.17	$ -	$ 12,319.93	$ -
Total 361. • General Government	$ 3,000.00	$ 66,779.23	$ 3,000.00	$ 43,330.42	$ 3,000.00	$ 15,319.73	$ 3,000.00
362. • Public Safety							
362.110 • Accident Reports	$ 300.00	$ 630.00	$ 300.00	$ 420.00	$ 300.00	$ 210.00	$ 300.00
362.410 • Building Permits	$ 9,000.00	$ 36,514.25	$ 9,000.00	$ 22,747.51	$ 9,000.00	$ 36,810.00	$ 15,000.00
362.413 • State Permit Fee	$ -	$ 76.50	$ -	$ 18.00	$ -	$ 67.50	$ -
362.450 • Use & Occupancy Permits	$ 1,000.00	$ 60.00	$ 1,000.00	$ 200.00	$ 1,000.00	$ 2,520.00	$ 1,000.00
362.470 • Driveway & Curbing Permits	$ 1,000.00	$ 60.00	$ 1,000.00	$ 405.50	$ 1,000.00	$ 2,680.00	$ 1,000.00
362.480 • Grading/ AS-B Permits/Review	$ -	$ (220.02)	$ -	$ -	$ -	$ -	$ -
362.500 • Sign Permit	$ -	$ -	$ -	$ 195.49	$ -	$ 129.00	$ 100.00
362.510 • Road Occupancy Permit	$ 500.00	$ 600.00	$ 500.00	$ 320.00	$ 500.00	$ 540.00	$ 500.00
362.520 • Yard Sale Permits	$ 1,200.00	$ 1,070.00	$ 1,200.00	$ 1,040.00	$ 1,200.00	$ 950.00	$ 1,000.00
362.530 • Crossing Guard Reimbursement	$ 4,200.00	$ 3,223.35	$ 4,200.00	$ 4,504.28	$ 4,200.00	$ 4,237.38	$ 4,200.00
Total 362. • Public Safety	$ 17,200.00	$ 42,014.08	$ 17,200.00	$ 29,850.78	$ 17,200.00	$ 48,143.88	$ 23,100.00
363. • Highways and Streets							
363.200 • Sidewalk Inspections	$ 250.00	$ 35.00	$ 250.00	$ 140.00	$ 250.00	$ 590.00	$ 250.00
Total 363. • Highways and Streets	$ 250.00	$ 35.00	$ 250.00	$ 140.00	$ 250.00	$ 590.00	$ 250.00
364. • Sanitation							
364.010 • Municipal Authority Service Fee	$ -	$ -	$ -	$ 40,154.79	$ -	$ -	$ -
364.300 • Trash Tags Purchase	$ 250.00	$ 1,800.75	$ 250.00	$ 2,556.75	$ 250.00	$ 1,769.25	$ 1,500.00
Total 364. • Sanitation	$ 250.00	$ 1,800.75	$ 250.00	$ 42,711.54	$ 250.00	$ 1,769.25	$ 1,500.00
387. • Contributions & Donations							
387.100 • Signal Light Contribution			$ -	$ -	$ -	$ -	$ -
387.102 • Police Donations	$ 3,000.00	$ 18,650.00	$ 3,000.00	$ 12,472.77	$ 3,000.00	$ 15,925.00	$ 6,000.00
387.103 • Misc Revenue Police	$ -	$ 35,759.00	$ -	$ -	$ -	$ -	$ -
Total 387. • Contributions & Donations	$ 3,000.00	$ 54,409.00	$ 3,000.00	$ 12,472.77	$ 3,000.00	$ 15,925.00	$ 6,000.00
389. • Miscellaneous Revenue							

Conewago Township
General Fund Budget - 2026

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget
389.000 • Miscellaneous Revenue	$ 693,227.31	$ (26,813.34)	$ 693,227.31	$ 94,143.05	$ 618,700.99	$ 26,209.16	$ 15,000.00
					$ 2,364.88	$ -	$ 2,364.88
395.000 • Refund of Prior Year Expenses					$ -	$ 12,096.12	$ -
389. • Miscellaneous Revenue - Other	$ -	$ (193,862.60)	$ -	$ 8,788.00	$ -	$ -	$ -
389.156 • Retiree Insuarance Benefits Pymt							$ 7,000.00
Total 389. • Miscellaneous Revenue	$ 693,227.31	$ (220,675.94)	$ 693,227.31	$ 102,931.05	$ 621,065.87	$ 38,305.28	$ 24,364.88
Total Income	$ 3,661,013.60	$ 3,567,378.74	$ 3,752,513.60	$ 3,891,170.40	$ 3,700,352.16	$ 3,463,841.43	$ 3,453,301.17
Gross Profit	$ 3,661,013.60	$ 3,567,378.74	$ 3,752,513.60	$ 3,891,170.40	$ 3,700,352.16	$ 3,463,841.43	$ 3,453,301.17
Expense							
400. • Legislative Governing Body							
400.110 • Salary of Elected Officials	$ 12,500.00	$ 12,500.40	$ 12,500.00	$ 12,500.40	$ 12,500.00	$ 9,375.30	$ 12,500.00
400.301 • ACATO	$ 300.00	$ -	$ 300.00	$ 175.00	$ 300.00	$ 25.00	$ 300.00
400.302 • PSATS Annual Convention	$ 750.00	$ 550.00	$ 750.00	$ 389.00	$ 750.00	$ 199.00	$ 750.00
400.303 • Other Expenses	$ 750.00	$ 832.00	$ 750.00	$ 500.00	$ 750.00	$ 649.00	$ 750.00
400.304 • Other Services & Charges - Other	$ 500.00	$ 665.00	$ 500.00	$ -	$ 500.00	$ 100.00	$ 500.00
400.750 • Computer/Software	$ 300.00	$ 305.15	$ 300.00	$ 25.00	$ 300.00	$ -	$ 300.00
Total 400. • Legislative Governing Body	$ 15,100.00	$ 14,852.55	$ 15,100.00	$ 13,589.40	$ 15,100.00	$ 10,348.30	$ 15,100.00
401. • Executive - Manager							
401.121 • Manager - Salary & Wages	$ 71,598.08	$ 60,220.36	$ 74,152.00	$ 56,691.46	$ 78,988.00	$ 54,380.20	$ 83,824.00
401.196 • Employers Contribution-Benefits	$ 25,672.44	$ 23,476.22	$ 13,963.14	$ 11,068.47	$ 16,792.92	$ 15,596.50	$ 30,212.58
401.197 • Pension Fund Non-uniform	$ 7,159.81	$ 6,883.15	$ 7,415.20	$ 8,395.31	$ 7,898.80	$ 5,992.66	$ 8,382.40
401.300 • Other Services & Charges	$ -	$ -	$ -	$ -	$ -	$ -	$ -
401.317 • Training	$ -	$ 99.00	$ 500.00	$ 80.00	$ 500.00	$ -	$ 500.00
401.331 • Travel Expenses	$ -	$ -	$ -	$ -	$ -	$ -	$ -
401.420 • Dues, Memberships, Subscriptions	$ -	$ -	$ 200.00	$ 125.24	$ 200.00	$ -	$ 200.00
401.490 • Expense Account	$ -	$ -	$ -	$ -	$ -	$ -	$ -
401.700 • Capital Purchase	$ -	$ -	$ -	$ -	$ -	$ -	$ -
401.750 • Computer/Software	$ -	$ -	$ -	$ 825.00	$ 500.00	$ 57.00	$ 500.00
Total 401. • Executive - Manager	$ 104,430.33	$ 90,678.73	$ 96,230.34	$ 77,185.48	$ 104,879.72	$ 76,026.36	$ 123,618.98
402. • Financial Administration							
402.110 • Elected Auditors Salary/Wages	$ -	$ -	$ -	$ -	$ -	$ -	$ -
402.122 • Sec/Treasurer Salary and Wages	$ 38,937.60	$ 34,669.24	$ 34,864.96	$ 32,829.52	$ 40,168.96	$ 29,643.20	$ 42,432.00
402.196 • Employers Contribution-Benefits	$ 25,116.60	$ 24,628.82	$ 13,928.46	$ 7,432.80	$ 16,758.24	$ 15,656.42	$ 32,900.92
402.197 • Pension Fund Non-uniform	$ 3,893.76	$ 3,854.09	$ 3,486.50	$ 3,585.91	$ 4,016.90	$ 3,137.62	$ 4,243.20
402.301 • Service Charge Trust Account	$ -	$ -	$ -	$ -	$ -	$ -	$ -
402.302 • Service Charge for General Fund	$ -	$ (102.69)	$ -	$ -	$ -	$ -	$ -
402.303 • Other Services & Charges	$ 1,500.00	$ 79.50	$ 1,000.00	$ 440.30	$ 1,000.00	$ 116.60	$ 1,000.00
402.304 • Payroll Preparation	$ 5,000.00	$ 3,703.47	$ 5,000.00	$ 3,378.10	$ 5,000.00	$ 5,990.62	$ 5,000.00

Conewago Township
General Fund Budget - 2026

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget
402.305 • Other Services & Charges - Other	$ 1,000.00	$ 358.57	$ 1,000.00	$ 2,928.10	$ 1,000.00	$ 373.18	$ 1,000.00
402.317 • Training	$ 500.00	$ 100.00	$ 500.00	$ 69.50	$ 500.00	$ -	$ 500.00
402.331 • Travel Expense	$ -	$ -	$ -	$ -	$ -	$ -	$ -
402.340 • Advertising, Printing & Binding	$ 500.00	$ 37.00	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
402.420 • Dues/Memberships/Subscriptions	$ -	$ -	$ -	$ -	$ -	$ -	$ -
402.450 • CPA Audit	$ 11,000.00	$ 5,600.00	$ 11,000.00	$ 11,200.00	$ 11,000.00	$ 13,750.00	$ 11,000.00
402.750 • Computer/Software	$ 1,000.00	$ 3,244.50	$ 500.00	$ 149.49	$ 500.00	$ 40.99	$ 500.00
Total 402. • Financial Administration	$ 88,447.96	$ 76,172.50	$ 71,779.92	$ 62,013.72	$ 80,444.10	$ 68,708.63	$ 99,076.12
403. • Tax Collection							
403.103 • Tax Appeal-refund current year	$ -	$ -	$ -	$ -	$ -	$ -	$ -
403.104 • Tax Appeal-refund prior year	$ -	$ -	$ -	$ -	$ -	$ -	$ -
403.110 • Tax Collector Commission	$ 29,000.00	$ 21,521.09	$ 29,000.00	$ 21,830.29	$ 29,000.00	$ 23,320.43	$ 29,000.00
403.200 • Tax Collector Supplies	$ 1,000.00	$ (0.30)	$ 1,000.00	$ -	$ 1,000.00	$ 499.87	$ 1,000.00
403.317 • Training	$ 500.00	$ 295.00	$ 500.00	$ 500.00	$ 500.00	$ -	$ 500.00
403.331 • Travel Expense	$ 300.00	$ 682.95	$ 300.00	$ 108.35	$ 300.00	$ -	$ 300.00
403.490 • TCC Fee	$ 100.00	$ 45.11	$ 100.00	$ 152.04	$ 100.00	$ 100.00	$ 100.00
Total 403. • Tax Collection	$ 30,900.00	$ 22,543.85	$ 30,900.00	$ 22,590.68	$ 30,900.00	$ 23,920.30	$ 30,900.00
404. • Solicitor/Legal Services							
404.310 • Legal Professional Services	$ 14,000.00	$ 30,309.54	$ 39,000.00	$ 42,422.92	$ 39,000.00	$ 24,700.24	$ 39,000.00
Total 404. • Solicitor/Legal Services	$ 14,000.00	$ 30,309.54	$ 39,000.00	$ 42,422.92	$ 39,000.00	$ 24,700.24	$ 39,000.00
405. • Office Clerk							
405.140 • Office Salary & Wages	$ 34,070.40	$ 32,302.62	$ 18,075.20	$ 11,399.44	$ 18,075.20	$ 17,664.80	$ 23,587.20
405.196 • Employers Contribution-Benefits	$ 13,288.44	$ 21,556.85	$ 13,997.82	$ 7,571.36	$ 16,827.60	$ 12,889.08	$ 19,653.24
405.197 • Pension Fund Non-uniform	$ 3,407.04	$ 3,242.09	$ 3,615.04	$ 818.46	$ 1,807.52	$ 1,610.48	$ 2,358.72
405.210 • Office Supplies	$ 2,000.00	$ 2,568.69	$ 2,000.00	$ 1,973.80	$ 2,000.00	$ 1,904.29	$ 2,000.00
405.300 • Other Services & Charges							
405.301 • Postage Meter Rental	$ 500.00	$ 274.88	$ 500.00	$ 782.06	$ 500.00	$ 623.94	$ 500.00
405.302 • Postage	$ 1,500.00	$ 7,190.67	$ -	$ 52.22	$ 2,000.00	$ 1,733.68	$ 2,000.00
405.303 • Water/Cooler Rental	$ 800.00	$ 662.55	$ 800.00	$ 712.52	$ 800.00	$ 410.54	$ 800.00
405.304 • Copies	$ 2,500.00	$ 2,457.54	$ 2,500.00	$ 2,315.66	$ 2,500.00	$ 1,819.38	$ 2,500.00
405.305 • Other Services & Charges	$ 1,750.00	$ 1,739.00	$ 1,750.00	$ -	$ 1,750.00	$ 1,557.00	$ 1,750.00
405.300 • Other Services & Charges - Other	$ -	$ 1,721.99	$ -	$ 37.57	$ -	$ 125.26	$ -
405.317 • Training	$ 1,000.00	$ -	$ 500.00	$ 62.50	$ 500.00	$ 2,074.00	$ 500.00
405.340 • Advertising, Printing, Binding	$ -	$ (58.00)	$ -	$ 1,013.00	$ -	$ -	$ -
405.700 • Capital Purchases	$ 500.00	$ -	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
405.750 • Computer/Software	$ 1,000.00	$ 325.00	$ 1,000.00	$ -	$ 500.00	$ -	$ 500.00
Total 405. • Office Clerk	$ 62,315.88	$ 73,983.88	$ 45,238.06	$ 26,738.59	$ 47,760.32	$ 42,412.45	$ 56,649.16
406.000 • General Government Admin							

Conewago Township
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	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget	
406.317 • Training Township	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00	
406.340 • Advertising	$ 8,000.00	$ 3,492.34	$ 6,000.00	$ 1,878.70	$ 6,000.00	$ 1,416.11	$ 6,000.00	
Total 406.000 • General Government Admin	$ 10,000.00	$ 3,492.34	$ 8,000.00	$ 1,878.70	$ 7,000.00	$ 1,416.11	$ 7,000.00	
407. • IT Services								
407.310 • IT Services	$ 10,000.00	$ 13,768.59	$ 10,000.00	$ 12,281.16	$ 10,000.00	$ 8,649.18	$ 12,000.00	
Total 407. • IT Services	$ 10,000.00	$ 13,768.59	$ 10,000.00	$ 12,281.16	$ 10,000.00	$ 8,649.18	$ 12,000.00	
408. • Engineering Services								
408.313 • Engineering General Services	$ 4,500.00	$ 8,404.90	$ 4,500.00	$ 9,181.31	$ 6,500.00	$ 5,393.60	$ 6,500.00	
Total 408. • Engineering Services	$ 4,500.00	$ 8,404.90	$ 4,500.00	$ 9,181.31	$ 6,500.00	$ 5,393.60	$ 6,500.00	
409. • General Govt Bldg & Plant								
409.140 • Maintenance Manager Wages	$ -	$ -	$ 55,668.60	$ 6,588.00	$ 60,738.60	$ 30,498.63	$ 61,468.16	
409.196 • Employers Contribution-Benefits	$ -	$ (0.13)	$ 13,928.46	$ 28,539.83	$ 16,758.24	$ 18,906.78	$ 31,334.20	
409.197 • Pension Fund Non-Uniform	$ -	$ -	$ 5,566.86	$ 7,071.36	$ 6,073.86	$ 5,016.65	$ 6,146.82	
409.300 • Other Services & Charges	$ 500.00	$ -						
409.301 • Cleaning/Paper Supplies	$ 1,000.00	$ 1,147.59	$ 1,300.00	$ 949.19	$ 1,300.00	$ 414.17	$ 1,300.00	
409.302 • Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
409.303 • Memberships	$ 250.00	$ -	$ -	$ 51.17	$ -	$ -	$ -	
409.304 • Other Services & Charges	$ 500.00	$ 234.93	$ -	$ -	$ -	$ -	$ -	
409.310 • Codification of Ordinances	$ 5,000.00	$ 1,195.00	$ 5,000.00	$ 5,667.00	$ 5,000.00	$ 3,343.00	$ 5,000.00	
409.317 • Cleaning Service	$ 3,100.00	$ 2,936.28	$ 3,100.00	$ 3,036.28	$ 3,100.00	$ 2,362.21	$ 3,100.00	
409.321 • Telephone	$ 5,000.00	$ 4,764.89	$ 5,000.00	$ 4,911.73	$ 5,000.00	$ 3,889.20	$ 5,000.00	
409.322 • Cell Phone	$ 4,400.00	$ 4,056.68	$ 4,400.00	$ 2,682.47	$ 4,000.00	$ 2,209.70	$ 4,000.00	
409.361 • Electricity	$ 5,500.00	$ 7,231.25	$ 8,500.00	$ 4,720.19	$ 8,500.00	$ 4,322.93	$ 8,500.00	
409.362 • Admin. Mun. Bldg - Nat Gas	$ 2,000.00	$ 2,743.03	$ 3,500.00	$ 1,577.75	$ 3,500.00	$ 1,644.81	$ 3,500.00	
409.363 • Maint. Bldg - Nat Gas	$ 2,300.00	$ 1,600.61	$ 2,300.00	$ 1,504.52	$ 2,300.00	$ 1,746.80	$ 2,300.00	
409.364 • Water & Sewer	$ 2,000.00	$ 679.00	$ 2,000.00	$ 686.79	$ 2,000.00	$ 1,513.59	$ 2,000.00	
409.365 • Solid Waste/Trash Tags	$ -	$ 1,750.00	$ 1,500.00	$ 2,000.00	$ 1,500.00	$ 2,000.00	$ 1,500.00	
409.366 • Electronics Recycling County	$ -	$ -	$ -	$ 26.03	$ -	$ -	$ -	
409.370 • Bldg Repair & Maint. Sply/Serv	$ 14,000.00	$ 7,334.61	$ 10,000.00	$ 11,575.25	$ 10,000.00	$ 3,776.55	$ 7,500.00	
409.450 • Legal Professional Services	$ 25,000.00	$ 5,578.50	$ -	$ (313.50)	$ -	$ 2,728.40	$ -	
409.700 • Capital Purchase	$ 25,000.00	$ -	$ 50,000.00	$ 5,077.08	$ 182,400.00	$ 109,037.61	$ 25,000.00	
409.750 • Computer Server	$ 1,000.00	$ 288.00	$ 1,000.00	$ 593.15	$ 1,000.00	$ 288.00	$ 1,000.00	
Total 409. • General Govt Bldg & Plant	$ 96,550.00	$ 41,540.24	$ 172,763.92	$ 86,944.29	$ 313,170.70	$ 193,699.03	$ 168,649.18	
410. • Police								
410.120 • Police Chief Salary & Wages	$ 108,638.40	$ 120,115.32	$ 112,440.74	$ 125,753.70	$ 116,376.00	$ 95,598.90	$ 121,031.04	based on 4%
410.121 • Office Admin Salary & Wages	$ 35,318.40	$ 31,227.60	$ 37,398.40	$ 33,083.20	$ 43,638.40	$ 31,681.14	$ 45,718.40	
410.122 • Office Admin Benefits	$ 26,541.72	$ 28,777.57	$ 27,995.64	$ 31,534.03	$ 33,655.20	$ 28,836.01	$ 39,306.48	
410.130 • Police Patrolmen Salary & Wages	$ 784,628.42	$ 794,784.04	$ 881,958.75	$ 854,924.91	$ 1,010,673.60	$ 713,304.48	$ 1,063,320.96	based on 4%

Conewago Township
General Fund Budget - 2026

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget
410.131 • Benefit Buyout	$ 10,000.00	$ -	$ 10,000.00	$ 925.40	$ 83,925.00	$ 83,925.00	$ 10,000.00
410.132 • Adams County Drug Task Force	$ 2,500.00	$ 3,465.00	$ 2,500.00	$ 1,120.00	$ 2,500.00	$ 1,100.00	$ 2,500.00
410.140 • Crossing Guards Wages	$ 10,000.00	$ 8,268.28	$ 10,000.00	$ 8,888.89	$ 10,000.00	$ 5,687.01	$ 10,000.00
410.151 • Retiree Insurance Benefits	$ 34,000.00	$ 25,772.84	$ 31,024.80	$ 30,454.56	$ 47,262.60	$ 34,096.95	$ 47,262.60
410.155 • Eyeglasses	$ -	$ 1,008.00	$ 3,500.00	$ 1,022.97	$ 4,200.00	$ 981.34	$ 4,200.00
410.183 • Overtime	$ 45,000.00	$ 60,142.06	$ 45,000.00	$ 55,608.33	$ 45,000.00	$ 45,634.24	$ 50,000.00
410.191 • Uniform Maintenance	$ 3,500.00	$ 2,778.84	$ 3,500.00	$ 4,234.75	$ 4,000.00	$ 2,330.19	$ 4,000.00
410.196 • Employer Contribution Benefits	$ 220,363.62	$ 242,679.34	$ 281,641.24	$ 276,124.24	$ 281,641.24	$ 247,755.34	$ 426,528.24
410.197 • Pension Contribution	$ 125,045.37	$ 125,045.37	$ 125,045.37	$ 131,057.38	$ 140,000.00	$ 139,231.06	$ 140,000.00
410.199 • Health Club Membership	$ 3,000.00	$ 2,100.00	$ 3,000.00	$ 1,800.00	$ 3,600.00	$ 300.00	$ 3,600.00
410.210 • Office Supplies	$ 1,500.00	$ 953.60	$ 1,500.00	$ 1,367.94	$ 1,500.00	$ 405.78	$ 1,500.00
410.211 • Copier Contract and Supplies	$ 1,500.00	$ 1,138.68	$ 1,500.00	$ 554.68	$ 1,500.00	$ 691.11	$ 1,500.00
410.213 • Small Item of Equip/Maint	$ 1,000.00	$ 897.80	$ 1,000.00	$ 240.55	$ 1,000.00	$ 136.72	$ 1,000.00
410.231 • Gasoline	$ 20,000.00	$ 16,771.93	$ 20,000.00	$ 21,329.84	$ 20,000.00	$ 15,304.62	$ 20,000.00
410.238 • Uniform Supplies	$ 17,000.00	$ 9,557.04	$ 17,000.00	$ 16,116.09	$ 17,000.00	$ 15,755.28	$ 17,000.00
410.242 • Ammunition/Range Supplies	$ 5,364.88	$ 5,756.21	$ 5,000.00	$ 4,988.38	$ 5,000.00	$ 3,749.82	$ 5,000.00
410.250 • Vehicle Repair/Maint Supplies	$ 15,000.00	$ 20,690.84	$ 15,000.00	$ 14,751.80	$ 15,000.00	$ 4,431.98	$ 15,000.00
410.260 • Small Tools/Minor Equipment	$ 5,000.00	$ 3,807.09	$ 5,000.00	$ 1,145.77	$ 5,000.00	$ 1,350.50	$ 4,000.00
410.301 • Investigative Fees/Supplies	$ 2,500.00	$ 2,352.67	$ 2,500.00	$ 3,172.29	$ 2,500.00	$ 2,270.89	$ 2,500.00
410.302 • Water/Cooler Rental	$ 900.00	$ 535.29	$ 900.00	$ 554.79	$ 900.00	$ 443.42	$ 900.00
410.303 • YIS/Cowden/Metro Alert Expense	$ 17,000.00	$ 20,150.22	$ 17,000.00	$ 19,830.39	$ 17,000.00	$ 20,253.25	$ 20,000.00
410.304 • Other Services & Charges	$ 1,000.00	$ 370.75	$ 1,000.00	$ 870.32	$ 1,000.00	$ 340.92	$ 1,000.00
410.305 • Dog Pound Services	$ 500.00	$ -	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
410.306 • Cleaning & Paper Supplies	$ 500.00	$ 133.88	$ 500.00	$ 167.64	$ 500.00	$ 68.90	$ 500.00
410.310 • IT Services	$ 15,000.00	$ 12,315.17	$ 15,000.00	$ 18,099.45	$ 15,000.00	$ 14,112.98	$ 15,852.00
410.316 • Training/Education Expenses	$ 20,000.00	$ 11,431.55	$ 20,000.00	$ 12,317.53	$ 20,000.00	$ 10,098.06	$ 20,000.00
410.317 • Cleaning Service	$ 4,000.00	$ 3,915.00	$ 4,000.00	$ 3,950.00	$ 4,000.00	$ 3,219.70	$ 4,000.00
410.321 • Telephone	$ 5,700.00	$ 5,394.92	$ 5,700.00	$ 6,549.20	$ 5,700.00	$ 5,199.63	$ 5,700.00
410.322 • Cell Phone	$ 5,000.00	$ 5,709.81	$ 5,000.00	$ 5,847.96	$ 6,000.00	$ 3,387.83	$ 6,000.00
410.325 • Postage	$ 1,000.00	$ 158.95	$ 1,000.00	$ 261.48	$ 1,000.00	$ 110.42	$ 1,000.00
410.327 • Radio Equipment Maint.	$ 10,000.00	$ 483.23	$ 10,000.00	$ 15,092.80	$ 10,000.00	$ 6,370.47	$ 14,000.00
410.331 • Travel Expenses	$ 1,500.00	$ 594.28	$ 1,500.00	$ 40.16	$ 1,500.00	$ 791.10	$ 1,500.00
410.342 • Printing	$ 400.00	$ 262.50	$ 400.00	$ 304.98	$ 400.00	$ 460.28	$ 400.00
410.361 • Electricity	$ 1,000.00	$ 1,447.25	$ 1,500.00	$ 3,838.63	$ 3,250.00	$ 3,398.86	$ 4,000.00
410.362 • Police Bldg-Nat. Gas	$ 2,500.00	$ 2,945.78	$ 3,000.00	$ 2,103.77	$ 3,000.00	$ 2,193.18	$ 3,000.00
410.363 • Propane							$ 400.00
410.364 • Water and Sewer	$ 1,700.00	$ 421.10	$ 1,700.00	$ 464.45	$ 1,700.00	$ 1,303.49	$ 1,700.00
410.373 • Bldg Maintenance	$ 2,500.00	$ 1,448.57	$ 2,500.00	$ 1,777.55	$ 2,500.00	$ 5,035.24	$ 2,500.00

Conewago Township
General Fund Budget - 2026

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget
410.420 • Dues, Memberships, Subscriptions	$ 1,500.00	$ 690.00	$ 1,500.00	$ 1,435.25	$ 1,500.00	$ 1,220.00	$ 1,500.00
410.450 • Legal Professional Services	$ 20,000.00	$ 3,252.50	$ 20,000.00	$ 3,345.45	$ 20,000.00	$ 1,006.00	$ 10,000.00
410.600 • Donation Expenses	$ 34,213.06	$ 33,209.55	$ 34,213.06	$ 14,732.10	$ 19,641.73	$ 26,733.80	$ 31,350.83
410.611 • Equipment	$ 50,000.00	$ 8,928.91	$ 30,000.00	$ 15,223.14	$ 26,479.35	$ 4,717.31	$ 26,479.35
410.700 • Capital Purchases	$ 55,000.00	$ 156,362.95	$ 60,000.00	$ 121,644.40	$ 30,000.00	$ 3,577.00	$ 30,000.00
410.750 • Computer Server/Hardware	$ 1,500.00	$ -	$ 1,500.00	$ -	$ 1,500.00	$ -	$ 1,500.00
Total 410. • Police	$ 1,729,813.87	$ 1,778,252.28	$ 1,881,918.00	$ 1,868,651.14	$ 2,088,043.12	$ 1,588,600.20	$ 2,238,749.90
411. • Fire							
411.354 • Workers Comp	$ 12,175.00	$ 8,242.48	$ 12,175.00	$ 12,818.09	$ 12,175.00	$ 7,828.64	$ 15,500.00
411.363 • Hydrant Service	$ 48,000.00	$ 39,713.31	$ 48,000.00	$ 40,189.17	$ 48,000.00	$ 31,985.46	$ 48,000.00
411.502 • SAVES	$ 51,000.00	$ 132,000.00	$ 51,000.00	$ 51,000.00	$ 51,000.00	$ 38,250.00	$ 51,000.00
411.503 • SAVES General Operating	$ 141,981.00	$ 139,980.96	$ 141,981.00	$ 140,456.00	$ 141,981.00	$ 105,750.00	$ 141,000.00
411.540 • Storm Water ERU Costs	$ -	$ -	$ -	$ -	$ -	$ -	$ -
411.990 • SAVES - FF Relief	$ 50,824.00	$ 44,000.00	$ 44,000.00	$ 51,507.39	$ 60,000.00	$ -	$ 55,000.00
Total 411. • Fire	$ 303,980.00	$ 363,936.75	$ 297,156.00	$ 295,970.65	$ 313,156.00	$ 183,814.10	$ 310,500.00
413. • Code Enforcement							
413.122 • Code/Planning/Zoning Salary	$ -	$ 30,855.60	$ -	$ -	$ -		$ -
413.123 • Assistant Code Enforcement Salary	$ 15,142.40	$ -	$ 15,600.00	$ 15,855.33	$ 18,720.00	$ 8,207.00	$ 9,880.00
413.196 • Employer Contribution Benefits	$ -	$ (0.04)	$ -	$ -	$ -	$ -	$ -
413.197 • Pension Fund Non-Uniform	$ -	$ 1,937.52	$ -	$ -	$ -	$ -	$ -
413.200 • Supplies	$ 500.00	$ -	$ 500.00	$ 276.99	$ 500.00	$ 255.00	$ 500.00
413.317 • Training	$ 1,000.00	$ 100.00	$ 500.00	$ 320.00	$ 500.00	$ -	$ 500.00
413.450 • Legal Fees	$ 3,000.00	$ 30,235.19	$ 13,000.00	$ 6,135.19	$ 13,000.00	$ 1,377.00	$ 13,000.00
413.750 • Computer/Software	$ 500.00	$ 68.96	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
Total 413. • Code Enforcement	$ 20,142.40	$ 63,197.23	$ 30,100.00	$ 22,587.51	$ 33,220.00	$ 9,839.00	$ 24,380.00
414. • Planning & Zoning							
414.310 • Planning/Zoning Services	$ 1,000.00	$ 125.00	$ 1,000.00	$ 483.00	$ 1,000.00	$ 293.00	$ 1,000.00
414.313 • Engineering Fees	$ 40,000.00	$ 8,211.79	$ 40,000.00	$ -	$ 30,000.00	$ -	$ 30,000.00
414.450 • Legal Fees	$ 22,000.00	$ 11,596.99	$ 12,000.00	$ 36,037.00	$ 12,000.00	$ 14,433.00	$ 12,000.00
414.460 • Advertisement	$ 2,000.00	$ 644.08	$ 2,000.00	$ 1,739.81	$ 1,000.00	$ 465.26	$ 1,000.00
Total 414. • Planning & Zoning	$ 65,000.00	$ 20,577.86	$ 55,000.00	$ 38,259.81	$ 44,000.00	$ 15,191.26	$ 44,000.00
415. • Emergency Management							
415.000 • Emergency Management	$ 250.00	$ 250.00	$ 250.00	$ -	$ 250.00	$ 125.00	$ 250.00
Total 415. • Emergency Management	$ 250.00	$ 250.00	$ 250.00	$ -	$ 250.00	$ 125.00	$ 250.00
426. • Public Works - Sanitation							
426.450 • SEO Fees	$ 500.00	$ 147.48	$ 500.00	$ 475.00	$ 500.00	$ 157.50	$ 500.00
Total 426. • Public Works - Sanitation	$ 500.00	$ 147.48	$ 500.00	$ 475.00	$ 500.00	$ 157.50	$ 500.00
427. • Solid Waste Collection							

Conewago Township
General Fund Budget - 2026

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget
427.000 • Financial Admin Other				$ (529.14)		$ 125.00	
427.100• Authority Manager Wages				$ (3,174.00)		$ 9,206.00	
427.110• Authority Sec-Treas Wages				$ (315.52)		$ 1,522.24	
427.120• Authority Municipal Controller				$ (23,710.29)		$ 14,201.20	
427.140• Road Dept. Authority - Wages				$ (4,713.63)		$ 3,405.20	
427.141• Road Dept. Authority - OT Wages				$ (988.20)		$ -	
427.190• Authority Manager Benefits				$ (4,363.76)		$ -	
427.191• Authority Sec-Treas Benefits				$ (5,437.50)		$ -	
427.194 • Road Dept Benefits				$ (21,697.47)		$ (3,909.04)	
427.196 • Employer Contribution Benefits				$ (16,043.52)		$ 8,368.23	
427.197 • Pension Fund Non-Uniform				$ (14,224.64)		$ (152.68)	
427.210 • Authority Office Supplies				$ (269.35)		$ 259.99	
427.230 • Authority Postage				$ (3,113.91)		$ 314.62	
427.240 • Authority Operating Supplies				$ 269.35		$ 250.00	
427.260 • Authority Tools & Minor Equip				$ 453.90		$ -	
427.310 • IT Services				$ (563.74)		$ 422.40	
427.318 • Cleaning Services				$ (489.36)		$ 257.18	
427.320 • Authority Telephone				$ (810.44)		$ 436.26	
427.330 • Authority Fuel/Mileage				$ -		$ -	
427.360 • Authority Bldg Water				$ (24.16)		$ 86.57	
427.361 • Authority Bldg Electric				$ (501.59)		$ 418.46	
427.630 • Authority Bldg Natural Gas				$ (116.26)		$ 19.80	
427.730 • Authority Bldg Maint & Supplies						$ 124.00	
427.740 • Vehicle and Equipment Use				$ (2,340.00)		$ (780.00)	
427.750 • Computer/Software				$ -		$ 186.38	
Total 427. • Solid Waste Collection				$ (102,703.23)		$ 34,761.81	
430. • Highway Maint General Services							
430.100 • General Service/CDL	$ 300.00	$ 1,191.50	$ 300.00	$ 247.00	$ 300.00	$ 127.50	$ 300.00
430.120 • Road Dept Administrative Wages	$ 203,333.42	$ 191,885.39	$ 203,333.42	$ 186,888.08	$ 254,685.60	$ 83,653.48	$ 170,119.04
430.121 • Road Dept Part-Time Wages							$ 3,797.30
430.183 • Overtime	$ 1,500.00	$ 47.91	$ 10,000.00	$ 3,705.49	$ 10,000.00	$ 5,491.68	$ 10,000.00
430.191 • Uniform Expenses	$ 3,500.00	$ 2,432.95	$ 3,000.00	$ 1,333.44	$ 3,000.00	$ 381.68	$ 2,500.00
430.196 • Employer Contribution Benefits	$ 53,904.18	$ 42,250.39	$ 33,504.00	$ 88,813.00	$ 50,745.77	$ 56,138.75	$ 82,911.78
430.197 • Pension Fund Non-Uniform	$ 20,333.34	$ 30,233.22	$ 20,333.34	$ 19,546.72	$ 25,468.60	$ 11,821.93	$ 17,011.90
430.213 • Small Items of Equipment	$ 1,500.00	$ 1,050.69	$ 1,500.00	$ 652.98	$ 1,500.00	$ 482.50	$ 1,500.00
430.220 • Operating Supplies	$ 1,500.00	$ 1,599.03	$ 1,500.00	$ 2,316.98	$ 2,200.00	$ 1,319.46	$ 2,200.00
430.231 • Gasoline	$ 7,500.00	$ 7,846.28	$ 10,000.00	$ 2,068.22	$ 10,000.00	$ 1,242.00	$ 7,500.00
430.232 • Diesel	$ 15,000.00	$ 8,380.16	$ 12,000.00	$ 10,435.04	$ 12,000.00	$ 8,197.63	$ 12,000.00

Conewago Township
General Fund Budget - 2026

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget
430.317 • Training	$ 500.00	$ 155.00	$ 500.00	$ -	$ 500.00	$ 165.00	$ 500.00
430.370 • Vehicle Repair Parts/Misc.	$ 8,000.00	$ 3,850.09	$ 5,000.00	$ 6,428.74	$ 5,000.00	$ 6,776.20	$ 5,000.00
430.380 • Equipment Rental	$ 3,500.00	$ -	$ 1,000.00	$ 414.46	$ 1,000.00	$ -	$ 1,000.00
430.450 • Legal Contract Negotiations	$ 2,500.00	$ -	$ 500.00	$ -	$ 500.00	$ -	$ 500.00
430.700 • Capital Purchases	$ 110,000.00	$ 63,114.23	$ 100,000.00	$ 83,813.83	$ 70,000.00	$ -	$ 40,000.00
430.750 • Computer/Software	$ 1,000.00	$ 1,016.79	$ 1,000.00	$ 1,224.19	$ 1,000.00	$ 1,304.62	$ 1,000.00
Total 430. • Highway Maint General Services	$ 433,870.94	$ 355,053.63	$ 403,470.76	$ 407,888.17	$ 447,899.97	$ 177,102.43	$ 357,840.02
433. • Traffic Control Devices							
433.000 • Traffic Signals - School	$ 18,000.00	$ 14,284.52	$ 2,000.00	$ 3,883.02	$ 2,000.00	$ 490.23	$ 2,000.00
433.025 • Traffic Signal Maintenance	$ 500.00	$ -	$ 30,000.00	$ 2,453.87	$ 30,000.00	$ 5,732.44	$ 1,500.00
433.050 • Traffic Signal Sunday X 116	$ 1,500.00	$ 1,069.99	$ 1,500.00	$ 1,341.48	$ 1,500.00	$ 2,043.61	$ 1,500.00
433.075 • Traffic Signal 116/Centennial	$ 1,500.00	$ 1,028.64	$ 1,500.00	$ 689.31	$ 1,500.00	$ 673.84	$ 1,500.00
433.100 • Traffic Signal Mt. Pleasant	$ 1,500.00	$ 1,290.90	$ 1,500.00	$ 3,418.45	$ 1,500.00	$ 1,457.06	$ 1,500.00
433.125 • Traffic Signal Eisenhower/High	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,000.00
433.313 • Engineering Fees	$ 4,000.00	$ 2,169.37	$ 1,000.00	$ 120.32	$ -	$ -	$ 4,000.00
Total 433. • Traffic Control Devices	$ 27,000.00	$ 19,843.42	$ 37,500.00	$ 11,906.45	$ 36,500.00	$ 10,397.18	$ 17,000.00
434. • Street Lighting							
434.361 • Street Lighting	$ 45,000.00	$ 41,770.79	$ 45,000.00	$ 47,356.22	$ 45,000.00	$ 36,811.17	$ 45,000.00
434.372 • Repairs & Maintenance	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ -
434. • Street Lighting - Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total 434. • Street Lighting	$ 45,500.00	$ 41,770.79	$ 45,000.00	$ 47,356.22	$ 45,000.00	$ 36,811.17	$ 45,000.00
436. • MS4 Storm Sewers & Drains							
436.001 • Storm Sewer Fees				$ 4,672.21		$ 4,672.21	
436.120 • Maint. M. Storm Sewer Admin				$ (25,669.57)		$ 4,600.32	
436.140 • Storm Sewer Mowing Wages				$ (12,756.08)		$ 25,470.04	
436.144 • Over Time Wages				$ 718.76		$ -	
436.195 • Supervisor Benefits				$ (15,669.53)		$ (1,208.55)	
436.196 • Maintenance Dept Benefits				$ (37,692.00)		$ (3,252.95)	
436.198 • Maintenance Supervisior Pension				$ (1,601.60)		$ (217.53)	
436.199 • Maint. Dept Pension				$ (8,009.04)		$ (365.95)	
Total 436. • MS4 Storm Sewers & Drains	$ -	$ 4,914.24	$ -	$ (96,006.85)		$ 29,697.59	
437. • Repairs of Tools & Equipment							
437.000 • Repair & Replacement	$ 7,000.00	$ 26,304.34	$ 8,000.00	$ 7,378.80	$ 8,000.00	$ 8,309.08	$ 8,000.00
437.025 • Equipment Rental	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ -
437. • Repairs of Tools & Equipment - Other	$ -	$ -	$ -	$ 30.39	$ -	$ -	$ -
Total 437. • Repairs of Tools & Equipment	$ 7,500.00	$ 26,304.34	$ 8,000.00	$ 7,409.19	$ 8,000.00	$ 8,309.08	$ 8,000.00
438. • Road & Bridge - Maint & Repair							
438.000 • Repairs & Maintenance Materials	$ 35,000.00	$ 108,463.93	$ 60,000.00	$ 64,776.80	$ 60,000.00	$ 1,202.34	$ 40,000.00

Conewago Township
General Fund Budget - 2026

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget
438.313 • Engineering Services	$ 10,000.00	$ 3,758.49	$ 10,000.00	$ 193.75	$ 5,000.00	$ -	$ 10,000.00
438.372 • Sign Repair & Replace	$ 5,000.00	$ 2,040.83	$ 2,500.00	$ 4,382.54	$ 2,500.00	$ 1,617.09	$ 2,500.00
438.375 • Line Painting	$ -	$ -	$ -	$ -	$ 5,000.00	$ -	$ 5,000.00
438. • Road & Bridge - Maint & Repair - Other	$ -	$ 1,867.32	$ -	$ -	$ -	$ 2,262.72	$ -
Total 438. • Road & Bridge - Maint & Repair	$ 50,000.00	$ 116,130.57	$ 72,500.00	$ 69,353.09	$ 72,500.00	$ 5,082.15	$ 57,500.00
451. • Culture - Recreation Admin							
451.216 • Supplies/Materials	$ 7,500.00	$ 4,362.38	$ 5,000.00	$ 25,094.90	$ 10,000.00	$ 1,121.61	$ 7,500.00
451.313 • Engineering Services	$ 5,000.00	$ 9,065.64	$ 5,000.00	$ -	$ 5,000.00	$ 603.83	$ 5,000.00
451.384 • Recreation Rentals	$ 3,500.00	$ 3,322.00	$ 3,000.00	$ 3,377.00	$ 3,000.00	$ 2,704.00	$ 3,500.00
451.450 • Legal Fees	$ 2,500.00	$ 1,596.50	$ 2,500.00	$ -	$ 2,500.00	$ 1,088.00	$ 2,500.00
451.701 • Capital Project Grant	$ -	$ -	$ 37,500.00	$ 18,545.00	$ -	$ -	$ 10,000.00
Total 451. • Culture - Recreation Admin	$ 18,500.00	$ 18,346.52	$ 53,000.00	$ 47,016.90	$ 20,500.00	$ 5,517.44	$ 28,500.00
459. • Miscellaneous Contributions							
459.000 • (Misc. Contribution) Historical Society	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ 1,000.00
459.100 • Adams County Library Contribution	$ -	$ -	$ -	$ -	$ -	$ 2,000.00	$ 2,000.00
459.101 • Gutherie Memorial Library Contributio	$ -	$ -	$ -	$ -	$ -	$ 1,000.00	$ 1,000.00
459.102 • McSherrystown Senior Center Contrib	$ -	$ -	$ 4,000.00	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
459.103 • Adams County Office of Aging	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ 1,000.00
459.201 • Visiting Nurses Association	$ -	$ -	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ 1,600.00
459.532 • Brushtown Athletic Association	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
459.540 • Adams County SPCA	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Total 459. • Miscellaneous Contributions	$ 5,000.00	$ 4,000.00	$ 10,600.00	$ 10,600.00	$ 8,600.00	$ 9,600.00	$ 11,600.00
461.000 • Land Preservation	$ 500,000.00	$ 496,407.11	$ -	$ -	$ -	$ -	$ -
Total 461.000 • Land Preservation	$ 500,000.00	$ 496,407.11	$ -	$ -	$ -	$ -	$ -
480. • Miscellaneous Expenses							
480.000 • Miscellaneous Expenses	$ 3,500.00	$ 4,038.53	$ 3,500.00	$ 4,056.59	$ 3,500.00	$ 4,206.50	$ 3,500.00
480.001 • Miscellaneous Expenses - Other	$ -	$ 95.50	$ -	$ 32.71	$ -	$ -	$ -
Total 480. • Miscellaneous Expenses	$ 3,500.00	$ 4,134.03	$ 3,500.00	$ 4,089.30	$ 3,500.00	$ 4,206.50	$ 3,500.00
484.354 • Workers Comp Insurance							
484.001 • Clerical W/C	$ -	$ -	$ -	$ -	$ -	$ -	$ -
484.002 • Road Dept W/C	$ -	$ -	$ -	$ -	$ -	$ -	$ -
484.003 • Police W/C	$ -	$ -	$ -	$ -	$ -	$ -	$ -
484.004 • CEO W/C	$ -	$ -	$ -	$ -	$ -	$ -	$ -
484.354 • Workers Comp Insurance - Other	$ 60,000.00	$ 33,541.50	$ 60,000.00	$ 35,945.00	$ 60,000.00	$ 38,264.00	$ 60,000.00
Total 484.354 • Workers Comp Insurance	$ 60,000.00	$ 33,541.50	$ 60,000.00	$ 35,945.00	$ 60,000.00	$ 38,264.00	$ 60,000.00
486. • Insurance							
486.000 • Insurance	$ 70,000.00	$ 64,387.40	$ 70,000.00	$ 67,647.45	$ 70,000.00	$ 55,951.43	$ 70,000.00
486.100 • Insurance - Other	$ -	$ 503.00	$ -	$ 10,202.49	$ 15,992.40	$ 4,623.10	$ 15,992.40

Conewago Township
General Fund Budget - 2026

	2023 Budget	2023 Actual	2024 Budget	2024 Actual	2025 Budget	2025 up to Sept 30	2026 Budget	
Total 486. • Insurance	$ 70,000.00	$ 64,890.40	$ 70,000.00	$ 77,849.94	$ 85,992.40	$ 60,574.53	$ 85,992.40	
488. • Employer Taxes								
488.435 • Payroll Tax	$ 113,000.00	$ 121,892.82	$ 113,000.00	$ 126,034.48	$ 113,000.00	$ 111,454.32	$ 113,000.00	
488.437 • PA Unemployment Employer	$ 6,000.00	$ (298.80)	$ 6,000.00	$ (1,668.57)	$ 6,000.00	$ (629.10)	$ 6,000.00	
488.439 • PCORF - Tax	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
488.440 • Trans Reinsurance Fee	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Total 488. • Employer Taxes	$ 119,000.00	$ 121,594.02	$ 119,000.00	$ 124,365.91	$ 119,000.00	$ 110,825.22	$ 119,000.00	
492. • Interfund Operating Transfer								
492.025 • Transfer to Recreation Fund	$ -	$ -	$ -		$ -	$ -	$ -	
492.100 • Transfer General Fund	$ -	$ -	$ -		$ (404,529.05)	$ -	$ (517,504.59)	
492.950 • Operating Reserve Fund	$ -	$ -	$ -		$ -	$ -	$ -	
492.951 • Emergency Services Fund	$ -	$ -	$ -		$ -	$ -	$ -	
Total 492. • Interfund Operating Transfer	$ -	$ -	$ -		$ (404,529.05)	$ -	$ (517,504.59)	
500.000 • ARPA Grant C2P2			$ -	$ -	$ 250,000.00	$ 5,624.90	$ 250,000.00	
500.100 • ARPA Sink Hole			$ -	$ -		$ -		
500.102 • ARPA Police			$ -	$ -	$ 44,552.00	$ -		
500.103 • ARPA SAVES			$ -	$ -		$ -		
500.104 • ARPA - Website			$ -	$ 3,274.07		$ -		
500.105 • ARPA - Audio Equipment			$ -	$ -		$ -	$ 10,000.00	
500.106 • ARPA - Campus Generator			$ -	$ 35,000.00		$ -		
500.107 • ARPA - Campus Roof			$ -	$ -	$ 30,000.00	$ 30,000.00		
500.108 • ARPA - Plum Creek Park						$ -		
6560 • Payroll Expenses	$ -	$ 7,395.11	$ -	$ 10,396.11		$ 3,542.63		
R490 • Grants from other funds	$ (15,728.00)	$ -				$ -		
Total Expense	$ 3,946,777.38	$ 3,895,777.71	$ 3,641,007.00	$ 3,274,510.63	$ 3,961,439.28	$ 2,784,150.36	$ 3,453,301.17	
Net Ordinary Income	$ (285,763.78)	$ (328,398.97)	$ 3,752,513.60	$ 3,891,170.40	$ 3,700,352.16	$ 3,463,841.43	$ 3,453,301.17	
Net Income	$ (285,763.78)	$ (328,398.97)	$ 111,506.60	$ 616,659.77	$ (261,087.12)	$ 679,691.07	$ -	($517,504.59) transfered from general reserves