Conewago Township
State Fund Budget
2025

	Jan - Dec 20	2020 Budget	Jan - Dec 21	2021 Budget	Jan - Oct 22	2022 Budget	2024 Budget	2025 Budget	Explanation
Income									
341. · Interest Earnings									
341.000 · Interest Earnings	531.91	25.00	302.54	350.00	334.54	350.00	$350.00	$350.00	
341.101 · Interest Sinking Fund	0.00		0.00		0.00	0.00	$0.00	$0.00	
Total 341. · Interest Earnings	531.91	25.00	302.54	350.00	334.54	350.00	$350.00	$350.00	
355. · State Shared Revenue									
355.020 · State Shared Revenue	238,731.05	233,967.83	221.630.67	215,145.40	234,039.30	218,297.13	$218,297.13	$237,545.96	
Total 355. · State Shared Revenue	238,731.05	233,967.83	221,630.67	215,145.40	234,039.30	218,297.13	$218,297.13	$237,545.96	
389.00 · Miscellaneous Income Prior Year	0.00	62,007.17	0.00	0.00	0.00	175,352.87	$175,352.87	$175,352.87	
Total Income	239,262.96	296,000.00	221,933.21	215,495.40	234,373.84	394,000.00	$393,650.00	$412,898.83	
Expense									
408.000 · Engineering	0.00		0.00		0.00	0.00	$0.00	$0.00	
432. · Winter Maintenance Service									
432.000 · Winter Maint. Serv.	0.00		0.00		0.00	0.00	$0.00	$0.00	
432.010 · Rock salt and ice materials	1,574.58	25,000.00	19,647.56	25,000.00	0.00	25,000.00	$25,000.00	$15,000.00	
432.700 · Capital Purchases	0.00		0.00		0.00	0.00	$0.00	$15,000.00	
432. · Winter Maintenance Service - Other	18,799.57		0.00		0.00		$0.00	$0.00	
Total 432. · Winter Maintenance Service	20,374.15	25,000.00	19,647.56	25,000.00	0.00	25,000.00	$25,000.00	$30,000.00	
433. · Traffic Control Devices									
433.100 · Signal Light	0.00		0.00		0.00	0.00	$0.00	$0.00	
433. · Traffic Control Devices - Other	0.00		0.00		0.00		$0.00	$0.00	
Total 433. · Traffic Control Devices	0.00		0.00		0.00	0.00	$0.00	$0.00	
438. · Highway Maintenance									
438.000 · Highway - Maint & Repairs	0.00	0.00	4,085.64	0.00	0.00	0.00	$0.00	$0.00	
438.001 · Road MaintenanceBlettner Avenue	0.00		0.00	0.00	0.00	0.00	$0.00	$0.00	
438.010 · Line Painting	0.00		0.00	0.00	0.00	0.00	$0.00	$0.00	
438.140 · Highway Maintenance Labor	0.00		0.00	0.00	0.00	0.00	$0.00	$0.00	
438.200 · Supplies	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	$0.00	$0.00	
438.700 · Capital Purchases	0.00		0.00	0.00	0.00	64,000.00	$0.00	$25,000.00	
438. · Highway Maintenance - Other	0.00		0.00		0.00		$0.00	$0.00	
Total 438. · Highway Maintenance	0.00	5,000.00	4,085.64	5,000.00	0.00	69,000.00	$0.00	$25,000.00	
439. · Highway Construction/Rebuilding									
439.000 · Highway Construction & Rebldg	253,833.00	266,000.00	127,446.36	99,000.00	239,154.65	300,000.00	$200,000.00	$50,000.00	
Total 439. · Highway Construction/Rebuilding	253,833.00	266,000.00	127,446.36	99,000.00	239,154.65	300,000.00	$200,000.00	$50,000.00	
471.000 · Debt Principal	0.00		0.00		0.00	0.00	$0.00	$0.00	
472.000 · Debt Interest	0.00		0.00		0.00	0.00	$0.00	$0.00	
480. · Misc - Expenditure									
480.000 · Misc - Expenditures	0.00		0.00		0.00	0.00	$0.00	$0.00	
480. · Misc - Expenditure - Other	0.00		0.00		0.00		$0.00	$0.00	
Total 480. · Misc - Expenditure	0.00		0.00		0.00	0.00	$0.00	$0.00	
Total Expense	274,207.15	296,000.00	151,179.56	129,000.00	239,154.65	394,000.00	$225,000.00	$105,000.00	
Net Income	**-34,944.19**	**0.00**	**70,753.65**	**86,495.40**	**-4,780.81**	**0.00**	**$394,000.00**	**$413,248.83**	